

## Annex I

### Total extrabudgetary Requirements for 2004 (Headquarters & Field Activities)

PROGRAMME/ACTIVITIES	TOTAL
<b>1. HEADQUARTERS</b>	<b>32,486,766</b>
<b>A. Core Activities New York &amp; Geneva</b>	<b>19,448,914</b>
<b>B. Headquarters Projects</b>	<b>13,037,852</b>
Protection of Civilians	537,612
Lessons Learned and Evaluation Studies	406,800
Chernobyl	156,448
ReliefWeb	1,709,812
Field Information Support	812,026
Strengthening Donor Relations Capacity	848,427
Staff Development & Training	814,613
CAP Strengthening	1,041,449
Surge Capacity	448,836
Field Coordination Support	1,421,041
UNDAC Developing Countries Deployment and Training	400,302
Military, Civil Defense and Logistics	1,550,242
Environmental emergencies	227,978
Internally Displaced Persons Unit	2,662,266
<b>2. FIELD</b>	<b>42,188,506</b>
Field Offices	37,835,340
IRIN (Integrated Refional Information Networks)	4,353,166
<b>TOTAL (HEADQUARTERS &amp; FIELD)</b>	<b>74,675,272</b>

## Annex II

### Detail of Extrabudgetary Funding Requirements for 2004

	Regular Budget	Extra- Budgetary	Project	Other Funds Available	Total HQ Budget (RB+XB+Project)	Total Requested in 2004
<b>1. HEADQUARTERS</b>						
Office of the Under-Secretary General and Emergency Relief Coordinator (ERC), Deputy ERC and Director OCHA New York	1,381,868	855,835	–	–	2,237,703	855,835
Strengthening Donors Project	–	–	197,755	–	197,755	197,755
Assistant ERC/Director OCHA Geneva	311,852	686,583	–	–	998,435	686,583
Strengthening Donor Relations Capacity Project	–	–	650,672	–	650,672	650,672
Executive Office	509,280	614,254	–	–	1,123,534	614,254
Administrative Office	283,396	2,271,295	–	–	2,554,691	2,271,295
Staff Development and Learning Project	–	–	814,613	–	814,613	814,613
Common Costs: New York & Geneva	1,470,950	1,113,529	–	–	2,584,479	1,113,529
IASC+ECHA Secretariat	–	713,925	–	–	713,925	713,925
Response Coordination Branch	1,402,572	4,545,138	–	–	5,947,710	4,545,138
CAP Strengthening Project	–	–	1,041,449	–	1,041,449	1,041,449
Surge Capacity Project	–	–	448,836	–	448,836	448,836
Emergency Services Branch	921,988	322,050	–	–	1,244,038	322,050
Field Coordination Support Project	–	–	1,421,041	–	1,421,041	1,421,041
UNDAC Developing Countries	–	–	400,302	–	400,302	400,302
Military Civil Defence and Logistics Project	–	–	1,550,242	–	1,550,242	1,550,242
Environmental Emergencies Project	–	–	227,978	–	227,978	227,978
Humanitarian Emergency Branch	1,812,328	1,389,222	–	–	3,201,550	1,389,222
Policy Development and Studies Branch	845,368	2,178,170	–	–	3,023,538	2,178,170
Lessons Learned and evaluation Studies Project	–	–	406,800	–	406,800	406,800
Protection of Civilians in armed Conflicts Project	–	–	1,064,912	527,300	1,064,912	537,612
Humanitarian Impact of Sanctions Project	–	–	249,057	249,057	249,057	–
Advocacy and External Relations	579,584	1,514,218	–	–	2,093,802	1,514,218
Chernobyl Project	–	–	506,448	350,000	506,448	156,448
Information Management & Technology	599,168	3,244,695	–	–	3,843,863	3,244,695
ReliefWeb Project	–	–	1,709,812	–	1,709,812	1,709,812
Field Information Support Project	–	–	812,026	–	812,026	812,026
Internally Displaced Persons Unit	–	–	2,662,266	–	2,662,266	2,662,266
<b>TOTAL: Headquarters</b>	<b>10,118,354</b>	<b>19,448,914</b>	<b>14,164,209</b>	<b>1,126,357</b>	<b>43,731,477</b>	<b>32,486,766</b>

## Detail of Extrabudgetary Funding Requirements for 2004

	<b>Total Requested in 2004</b>
<b>2. FIELD</b>	<b>37,835,340</b>
<b>Africa &amp; Middle East</b>	<b>31,898,541</b>
Angola	3,010,706
Burundi	1,383,106
Cote D'Ivoire	1,887,728
Democratic Republic of the Congo	5,535,104
Eritrea	629,857
Ethiopia	1,304,666
Guinea	651,871
Liberia	2,701,387
HIC for Liberia	709,842
Mozambique	242,719
Occupied Palestinian Territory	2,571,564
Regional Office Southern Africa and Regional Disaster Response Advisor for SA	662,928
Southern Africa Humanitarian Information Management System (SAHIMS)	787,682
Regional Support Office — Central and Eastern Africa (Nairobi)	1,715,349
Regional Support Office — West Africa (Dakar)	817,989
HIC for West Africa	505,341
Sierra Leone	662,457
Somalia	1,483,916
Sudan	2,467,346
Uganda	1,678,592
Zimbabwe	488,391
<b>Asia</b>	<b>3,450,891</b>
Democratic Peoples' Republic of Korea	379,984
Indonesia	1,606,983
Regional Disaster Response Advisor — Asia (Kobe)	551,367
Regional Disaster Response Advisor — Pacific (Fiji)	287,816
Regional Disaster Response Advisor — South Asia (Nepal)	410,493
Tajikistan	214,248
<b>Europe</b>	<b>1,632,398</b>
Georgia	124,978
Russian Federation	1,507,420
<b>Latin America &amp; the Caribbean</b>	<b>853,510</b>
Colombia	490,081
Regional Disaster Response Advisor — Latin America & the Caribbean (Panama)	363,429
<b>IRIN (Integrated Regional Information Networks)</b>	<b>4,353,166</b>
<b>Total: Field</b>	<b>42,188,506</b>
<b>TOTAL (Headquarters &amp; Field)</b>	<b>74,675,272</b>

# Acronyms

## A

ADRC	Asian Disaster Reduction Centre
AERC	Assistant Emergency Relief Coordinator
AERIMB	Advocacy, External Relations and Information Management Branch
AERS	Advocacy and External Relations Section

## C

CAP	Consolidated Appeals Process
CEA	Central and East Africa
CENTCOM	Coalition Central Command
CERF	Central Emergency Revolving Fund
CHAP	Common Humanitarian Action Plan
CIR	Cellule Inter-Agence de Réinsertion
CM Coord	Civil-Military Coordination

## D

DERC	Deputy Emergency Relief Coordinator
DPA	Department of Political Affairs (UN)
DPKO	Department of Peacekeeping Operations (UN)
DPRK	Democratic People's Republic of Korea
DRC	Democratic Republic of the Congo
DRS	Donor Relations Section

## E

ECHA	Executive Committee on Humanitarian Affairs
ECOSOC	Economic and Social Council (UN)
ECOWAS	Economic Community of West African States
ELN	National Liberation Army (Colombia)
EMERCOM	Russian Ministry of Emergencies
ERC	Emergency Relief Coordinator
ERR	Emergency Response Roster
ESB	Emergency Services Branch
EWCT	Early Warning Contingency Planning
EWS	Early Warning System

## F

FARC	Revolutionary Armed Forces (Colombia)
FCSS	Field Coordination and Support Services
FIS	Field Information Support
FTS	Financial Tracking System

## G

G-77	Group of 77
GHDIG	Good Humanitarian Donorship Implementation Group
GIS	Geographical Information System
GIST	Geographic Information Systems Team
GoS	Government of Sudan

## H

HC	Humanitarian Coordinator
HEB	Humanitarian Emergency Branch
HIC	Humanitarian Information Centre
HIV/AIDS	Human Immuno-Deficiency Virus/Acquired Immuno-Deficiency Syndrome
HLWG	Humanitarian Liaison Working Group
HOC	Humanitarian Operations Centre

## I

IASC	Inter-Agency Standing Committee
ICRC	International Committee for the Red Cross
ICRIN	International Chernobyl Research and Information Network
ICT	Information and Communications Technology
IDP	Internally Displaced Person
IDU	Internal Displacement Unit (OCHA)
IFRC	International Federation of Red Cross and Red Crescent Societies
IHL	International Humanitarian Law
IHP	International Humanitarian Partnership
INSARAG	International Search and Rescue Advisory Group
IRIN	International Regional Information Network
ISDR	Integrated Strategy for Disaster Reduction

## L

LRA	Lord's Resistance Army (Uganda)
LSU	Logistics Support Unit

**M**

MCDA	Military and Civil Defence Assets
MCDU	Military and Civil Defence Unit
MDGs	Millennium Development Goals
MONUC	Mission d'Observation des Nations Unies au Congo
MOU	Memorandum of Understanding

**N**

NDMOs	National Disaster Management Offices
NGOs	Non-Governmental Organizations

**O**

OCHA	Office for the Coordination of Humanitarian Affairs
OECD	Organization for Economic Cooperation and Development
OSOCC	On-Site Operations Coordination Centre

**P**

PDSB	Policy Development and Studies Branch
PI	Public Information
PTPs	Provincial Transition Plans

**R**

RC	Resident Coordinator
RCB	Response Coordination Branch
RDRA	Regional Disaster Response Adviser
RDRRA	Regional Disaster Reduction and Recovery Advisor
REACT	Rapid Emergency Assistance and Coordination Team
RIASCO	Regional Inter-Agency Support Coordination Office
RSO-CEA	Regional Support Office for Central and Eastern Africa

**S**

SAB	Sudan Assistance Bulletin
SAHIMS	Southern Africa Humanitarian Information Management System
SAR	Search and Rescue Team
SEO	Senior Emergency Officers
SLIS	Sierra Leone Information Services

**SOPAC**

South Pacific Applied Geo-Science Commission

**SPLM**

Sudan People's Liberation Movement

**SRSG**

Special Representative of the Secretary-General

**STARBASE**

Sudan Transition and Recovery Database

**U**

UN	United Nations
UNAMSIL	United Nations Assistance Mission in Sierra Leone
UNCT	United Nations Country Team
UNDAC	United Nations Disaster Assessment and Coordination
UNDAF	United Nations Development Assistance Framework
UNDG	United Nations Development Group
UNDMT	United Nations Disaster Management Team
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCR	United Nations High Commissioner for Refugees
UNHRD	United Nations Humanitarian Response Depot
UNMIL	United Nations Mission in Liberia
UNOG	United Nations Office at Geneva
UNOWA	United Nations Office for West Africa
UNPCOs	United Nations Project Coordination Offices
UNSECOORD	United Nations Security Coordinator
USAR	Urban Search and Rescue
USG	Under-Secretary-General
USG/ERC	Under-Secretary-General/Emergency Relief Coordinator

**W**

WAHIMS	West Africa Humanitarian Information Management System
WFP	World Food Programme
WSSD	World Summit on Sustainable Development

# OCHA in 2004

OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS

