

## 2009 CAP SOMALIA - CLUSTER PLANS & PROJECT SHEETS

### Cluster Plans - Enabling Programmes

Objective	Major Activities	Indicators	End-May Targets	Year-end Targets
Enabling Programmes				
OBJECTIVE SOM_EP_1				
<p>Strengthen coordination in support of the delivery of life saving humanitarian assistance particularly for the most vulnerable Somalis</p>	<p>(1) Serve as secretariat to HC and key coordination bodies such as IASC, Clusters and Inter Cluster Working Group and Donor Groups</p> <p>(2) Lead and/or facilitate regular and ad hoc inter agency assessments to identify needs, gaps and overlaps</p> <p>(3) Provide reliable information analysis and information management products. This to include strengthening support to Clusters on information collection, analysis and reporting</p> <p>(4) Ensure timely dissemination of relevant information and analysis to all stakeholders to help inform decision-making and advocacy; identify and bring to the attention of the UN agencies and other partners issues of humanitarian concern</p> <p>(5) Assist in prioritising resources based on assessed needs and gaps, by facilitating field-level consultation on behalf of assigned Clusters and advising on the use of the pooled funds (CERF &amp; HRF) and other humanitarian financing mechanisms</p> <p>(6) Provide policy guidance on IDP issues, protection, Human Rights and International Humanitarian Law</p>	<ul style="list-style-type: none"> <li>• % 2009 CAP funded</li> <li>• % of HRF proposals submitted during rapid onset emergency that receive funding within 2 weeks</li> <li>• # of Cluster emergency preparedness plans developed and Somalia contingency plans prepared</li> <li>• % of information products prepared and released on time</li> <li>• # of joint humanitarian inter agency needs assessment tools/frameworks developed</li> </ul>	<ul style="list-style-type: none"> <li>• 30%</li> <li>• 75%</li> <li>• 2 plans minimum</li> <li>• 85%</li> <li>• N/A</li> </ul>	<ul style="list-style-type: none"> <li>• 60%</li> <li>• 75%</li> <li>• 4 plans minimum</li> <li>• 85%</li> <li>• N/A</li> </ul>

Objective	Major Activities	Indicators	End-May Targets	Year-end Targets
<b>OBJECTIVE SOM_EP_2</b>				
Maintain and significantly improve if at all possible, safety and security for humanitarian personnel in Somalia	<p>(1) A Beechcraft aircraft fully dedicated to UNDSS will be leased for 12 months. The plane will be used for security risk assessments, medical evacuations, and for relocation of staff</p> <p>(2) Temporary night landing capabilities will be established in 9 airstrips in Somalia. A battery powered portable runway lighting system will be maintained for the following airstrips: Baidoa, Bossaso, Buuale, Galkacyo, Garoowe, Hargeysa, Jowhar, Marka/K-50, Wajjid, and 1 reserve</p> <p>(3) Security-related equipment will be purchased for all UN staff in Phases IV and V in Somalia. Equipment will include first-aid equipment, a VHF radio and a ballistics vest and helmet (BR4), as well as other security-related equipment</p> <p>(4) Medical Stabilisation Centres will be maintained and stocked throughout south and central Somalia. The centres will be located in Baidoa, Buuale, Johwar, Marka, and Wajjid</p>	<ul style="list-style-type: none"> <li>• 1,400 staff working in or on mission to Somalia are able to be rapidly relocated and medically evacuated by UNDSS, with a dedicated plane for this purpose that counts with the necessary medical equipment for MEDEVACs</li> <li>• 1,400 staff working in or on mission to Somalia are able to be relocated and medically evacuated at night through any of 9 airstrips throughout the country that have the necessary capabilities for night-time landing of aircrafts.</li> <li>• Staff working in South/Central Somalia are less vulnerable to attacks with all staff in south and central Somalia having necessary security-related equipment including a minimum of a VHF radio and BR4 level ballistics vest and helmet</li> <li>• 1,400 staff working in or on mission to South/Central Somalia are able to be medically stabilised before being evacuated in any of the 5 Medical Stabilisation Centres throughout South/Central Somalia</li> <li>• 1,400 staff working in or on mission to south and central Somalia are able to be medically stabilized before being evacuated in any of the 5 Medical Stabilization Centres throughout south and central Somalia.</li> </ul>	<ul style="list-style-type: none"> <li>• 1,400 staff working in or on mission to Somalia are able to be rapidly relocated and medically evacuated by UNDSS, with a dedicated plane for this purpose that counts with the necessary medical equipment for MEDEVACs</li> <li>• 1,400 staff working in or on mission to Somalia are able to be relocated and medically evacuated at night through any of 9 airstrips throughout the country that have the necessary capabilities for night time landing</li> <li>• Staff working in South/Central Somalia are less vulnerable to attacks with all staff in south and central Somalia having necessary security-related equipment including a minimum of a VHF radio and BR4 level ballistics vest and helmet</li> <li>• 1,400 staff working in or on mission to South/Central Somalia are able to be medically stabilised before being evacuated in any of the 5 Medical Stabilisation Centres throughout South/Central Somalia</li> </ul>	<ul style="list-style-type: none"> <li>• 1,400 staff working in or on mission to Somalia are able to be rapidly relocated and medically evacuated by UNDSS, with a dedicated plane for this purpose that counts with the necessary equipment for MEDEVACs</li> <li>• 1,400 staff working in or on mission to Somalia are able to be relocated and medically evacuated at night through any of 9 airstrips throughout the country that have the necessary capabilities for night time landing</li> <li>• Staff working in South/Central Somalia are less vulnerable to attacks with all staff in south and central Somalia having necessary security-related equipment including a minimum of a VHF radio and BR4 level ballistics vest and helmet</li> <li>• 1,400 staff working in or on mission to South/Central Somalia are able to be medically stabilised before being evacuated in any of the 5 Medical Stabilisation Centres throughout South/Central Somalia</li> </ul>

Supporting Projects - Enabling Programmes

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries	Implementing Partners	Financial Requirements
Enabling Programmes							\$30,452,841
OCHA Somalia							
<b>Office for the Coordination of Humanitarian Affairs</b> <b>SOM-09/(1671)</b> [HIV][Gnd][CB] SOM_EP_1 SOM_EP_2 <b>Supports UNTF:</b> No	Humanitarian Response Fund For Somalia	1. Flexible and timely humanitarian pooled funding available for the humanitarian community in Somalia for initiating rapid life-saving responses and for strategic filling of funding, sectoral and geographical gaps.	1. Administration of the Fund and secretarial support to the HRF Advisory Board and the Humanitarian Coordinator is provided by OCHA. 2. Transparent and speedy review of project proposals aided by the technical review by the clusters for approval by the HRF Advisory Board and for endorsement by the Humanitarian Coordinator. 3. Disbursement of funds in a timely manner, implementation tracked through regular reporting and monitoring, auditing after the completion of projects to ensure assistance delivery and compliance with donors' requirements.	1. HRF funds are allocated and disbursed to emergency interventions and to projects addressing gaps in sectoral and geographical response in a transparent and timely manner. 2. HRF is regularly replenished and maintains a strategic minimum reserve of \$ 5million that is earmarked for sudden onset of emergencies. 3. Projects funded by the HRF are well coordinated with the relevant cluster, complement other interventions on the ground and the cluster response plan, and are regularly monitored and reviewed as required.	Vulnerable populations affected by natural and/or man made disasters throughout Somalia; estimated 2.5 million people, 50% of whom are women.	1. UN agencies, INGOs, Local NGOs and the Red Cross/Crescent Movements.	<b>\$20,000,000</b>
<b>Office for the Coordination of Humanitarian Affairs</b> <b>SOM-09/(1582)</b> [Gnd][CB] SOM_EP_1 SOM_EP_2 <b>Supports UNTF:</b> No	Coordination and Support Services	1. Strengthen coordination in support of the delivery of humanitarian assistance through continued secretariat support to the Humanitarian Coordinator and main coordination fora, advocacy for Protection of Civilians and humanitarian space and provision of information, analysis and information management products 2. Priority needs and gaps identified through coordinated inter agency assessment missions and the planning of inter agency response to meet the needs of the affected population 3. Flexible and timely humanitarian pooled funding available for the humanitarian community in Somalia to initiate rapid life saving responses and to fill strategic funding, sectoral and geographical gaps	1. Conduct and lead inter agency assessment contingency planning exercise 2. Facilitate the planning of inter agency responses to meet the needs of affected populations and support the Clusters at the Nairobi level and in the field 3. Assist in decentralising coordination and decision-making processes by enhancing field level coordination 4. Increase information and advocacy at both local and international levels to raise awareness of the situation in Somalia and mobilise resources for response 5. Administer the Fund and provide secretariat support to the HRF Advisory Board and the Humanitarian Coordinator, including the transparent and speedy review of project proposals, fund disbursement in a timely manner and tracking implementation through regular reporting and monitoring 6. Support agencies to operate flexibly in order to improve humanitarian access and to maximise impact of assistance delivery on the ground 7. Strengthen ability of Clusters to respond and deliver their programmes through support provided in terms of information management, coordination and monitoring capacity	1. An increased in-country presence and improved field coordination and response in Somalia 2. Timely and well coordinated assistance provided to 3.2 million people in humanitarian emergency and acute food and livelihood crisis 3. Community and local capacity to protect sustainable social and economic assets through disaster risk reduction approach strengthened 4. Protective environment of civilians strengthened with a special focus on vulnerable populations through advocacy, community mobilisation and access to services 5. HRF funds are allocated and disbursed to emergency interventions and to projects addressing gaps in sectoral and geographical response in a transparent and timely manner	Vulnerable populations affected by natural and/or man made disasters in Somalia, estimated total \$3.2 million.	1. UN agencies, INGOs, Local NGOs and the Red Cross/Crescent Movements	<b>\$6,040,348</b>

Supporting Projects - Enabling Programmes

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries	Implementing Partners	Financial Requirements
<b>UNDSS</b>							
<b>United Nations Department for Safety and Security</b> <b>SOM-09/(1670)</b> No cross cutting  <b>Supports UNTP:</b> No	Establishing a Stress Counselor's Office	1. Strengthen the capacity and capability of the UN security management system to enable safe and secure conduct of UN programmes and activities and reducing vulnerabilities to staff in Somalia	1. Recruit and train a professional stress counselor team. 2. Develop training and materials to increase preparedness of staff members for operating in stressful environments. 3. Develop, implement, and maintain, an inter-agency Peer Support System for all of Somalia. 4. Provide post-traumatic stress counseling in emergency situations.	1. Stress Counselling Team available to provide counseling and preparedness of international and national UN staff working. 2. Post-traumatic stress counseling to UN staff operating in emergency situations, available. 3. Pre-deployment preparedness of UN staff increased. 4. Peer support system for psychosocial assistance to UN staff in the field established.	1,400 UN staff working in Somalia and NGO staff according to existing UN policies.	1. UN Agencies	<b>\$504,897</b>
<b>United Nations Department for Safety and Security</b> <b>SOM-09/(1585)</b> No cross cutting SOM_EP_2  <b>Supports UNTP:</b> No	Somalia Pre-Deployment Security Awareness Field Training (SSAFE-SOM)	1. Provide all UN and UN partner staff working in Somalia with essential knowledge, awareness and skills to improve their ability to work safely and securely in Somalia	1. Deliver a four-day Somalia-specific pre-deployment course on Safe and Secure Approaches to Field Environments (SSAFE) by building directly on previous SSAFE trainings conducted in 2008	1. 560 staff from UN and NGO partner agencies on field-based safety and security trained 2. 560 staff from UN and NGO partner agencies have the essential knowledge, awareness, and skills to improve their ability to work safely and securely in Somalia 3. 560 staff from UN and NGO partner agencies trained to a common security standard 4. Team-working skills and inter-agency communication and cooperation improved	560 staff working for UN Agencies and NGO partners for Somalia.		<b>\$591,967</b>
<b>United Nations Department for Safety and Security</b> <b>SOM-09/(1587)</b> No cross cutting SOM_EP_2  <b>Supports UNTP:</b> No	Creation of a Security Information and Operations Centre (SIOC) for Somalia	1. Strengthen the capacity and capability of UN security management system to enable safe and secure conduct of UN programmes and activities in Somalia	1. Establish Security Information and Operations Centre (SIOC) for Somalia within UNDSS 2. Recruit security information and operations personnel to run SIOC 3. SIOC is operated and staffed on a 24/7 basis to provide detailed trend and information analysis and reports 4. SIOC functions as a Crisis Coordination Centre during emergency periods 5. SIOC develops contingency plans to complement emerging security trends, carry out mission tracking, and direct emergency communications operations	1. Operational support and oversight of security management system UNDSS 2. Capacity and capability (including necessary personnel, equipment and technical skills) to analyse and track complex security information, maintain databases, map incidents, and provide detailed information and trend analysis, increased 3. Ability of UN Agencies to make better informed decisions on the security situation on the ground increased through improved security management information processes	1,400 UN staff working in Somalia		<b>\$943,803</b>

Supporting Projects - Enabling Programmes

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries	Implementing Partners	Financial Requirements
<p><b>United Nations Department for Safety and Security</b>  <b>SOM-09/(1588)</b>                      No cross cutting</p> <p><b>Supports UNTP:</b>                      No</p>	Increasing Security Presence and Information in the Field	1. Increase the security presence of UNDSS and information in the field, and thus will be able to better advise agencies on creating a more enabling environment for operations and programmes 2. Improve the quality and timeliness of security information to the field	1. Recruit and train nine additional Local Security Assistants (LSA) 2. Through Local Security Assistants, liaise and coordinate with local security organisations, establishing and maintaining formal and informal contacts with focal points on an operational level, facilitating information exchange necessary for the safe conduct of UN operations 3. Through Local Security Assistants, maintain local security plans, security surveys and other security-related planning documents 4. Local Security Assistants assist UNDSS in providing inputs/advise on security measures in their respective duty stations	1. Capacity to advise agencies on enabling more efficient and safe conduct of UN programmes and activities given the deteriorating security environment in Somalia, increased 2. Presence and information in the field throughout Somalia increased through the recruitment of nine additional Local Security Assistants 3. Successful implementation of humanitarian assistance, recovery and development activities improved through better security measures	1,400 UN Staff working in Somalia		<b>\$392,326</b>
<p><b>United Nations Department for Safety and Security</b>  <b>SOM-09/(1589)</b>                      No cross cutting</p> <p><b>Supports UNTP:</b>                      No</p>	Security Aircraft in Support of Relief Operations in Somalia	1. Strengthen capacity and capability of the UN security management system to enable safe and secure conduct of UN programmes and activities by reducing vulnerabilities of staff in Somalia	1. Lease Beechcraft plane from UNHAS fully dedicated to UNDSS for relocations and medical evacuations of staff and security risk assessments	1. Capabilities for enabling humanitarian relief programmes and operations by reducing the vulnerabilities of humanitarian workers in Somalia increased 2. 1,400 UN staff working in or on mission to Somalia are able to be rapidly relocated and medically evacuated by UNDSS in emergency situations 3. Rapid mobilisation of critical security risk assessments and security-related missions throughout Somalia in response to the current deteriorating security environment, enabled 4. Availability of immediate medical evacuation and relocation of staff ensured	1,400 UN staff working in Somalia and NGO staff according to existing UN policies	1. WFP/UNHAS	<b>\$1,979,500</b>