

## 2009 CAP SOMALIA - CLUSTER PLANS & PROJECT SHEETS

### Cluster Plans - Logistics

Objective	Major Activities	Indicators	End-May Targets	Year-end Targets
<b>Logistics</b>				
<b>OBJECTIVE SOM_LOG_1</b>				
Facilitate access into Somalia	(1) Process requests for cargo movement into Somalia  (2) Liaise with lead agency and requesting organization on the cargo logistics, shipping, convoy and storage  (3) Provide practical solutions to arising bottlenecks, customs, storage and discharge at ports  (4) Provide facilitation for coordination on the rehabilitation of selected airstrips in Somalia	<ul style="list-style-type: none"> <li>• Ratio of requests for logistics services accommodated and number of requests</li> <li>• Volume / tonnage of cargo facilitated, moved and stored</li> <li>• Number of logistics related issues raised versus number of issues resolved</li> <li>• Time taken to find practical solutions to logistical bottlenecks</li> <li>• Ratio of airstrip rehabilitation related issues solved through cluster coordination with implementing agency</li> </ul>	<ul style="list-style-type: none"> <li>• Volume of cargo facilitated into Somalia equals at least the amount moved for the same time in 2008</li> <li>• Volume of cargo facilitated into Somalia equals at least the amount moved for the same time in 2008</li> <li>• Half the airstrips planned for rehabilitation are actually rehabilitated</li> </ul>	<ul style="list-style-type: none"> <li>• Increase in volume of cargo facilitated in the country compared to 2008.</li> <li>• Increase in number of organisations requesting movement of cargo and storage</li> <li>• All planned airstrips are rehabilitated</li> </ul>
<b>OBJECTIVE SOM_LOG_2</b>				
Coordinate information sharing amongst all the stakeholders in the Non-Food Items and Emergency Shelter sector	(1) Organise and chair logistics cluster meeting  (2) Compile information on road access, logistics assessment and other requested information  (3) Compile and validate database	<ul style="list-style-type: none"> <li>• Number of meeting held</li> <li>• Number of logistics update dispatched</li> <li>• Number of databases published</li> </ul>	<ul style="list-style-type: none"> <li>• 5 meetings</li> <li>• 10 access updates</li> </ul>	<ul style="list-style-type: none"> <li>• 12 meetings</li> <li>• 24 access updates</li> <li>• 2 databases</li> </ul>

Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building

Supporting Projects - Logistics

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries	Implementing Partners	Financial Requirements
Logistics							\$25,565,236
UNOPS							
<b>United Nations Office for Project Services</b> <b>SOM-09/LOG(1489)</b> [Gnd][CB] SOM_LOG_1 <b>Supports UNTP:</b> Yes - objective 5.1	Rehabilitation of the Bardere Bridge located on Juba River	1. Re-establish vital transport artery to provide secure and timely movement of humanitarian aid cargo 2. Safeguard transport of goods and people to major regions of Gedo, Bay, Bakool, Middle and Lower Juba of Somalia and north-eastern Kenya 3. Promote and enhance socio-economic activities, peace building and food security	1. Survey and assessment of bridge's structural strength, including underwater survey 2. Establish timeframe of rehabilitation of bridge's structural members and access ramps including erosion protection of embankments 3. Procurement and supply of materials for steel and civil works 4. Implementation of the rehabilitation schedule 5. Commissioning of bridge	1. Reliable and safe access in crossing the river at the bridge of Bardere for commercial, humanitarian and local population 2. Improve social interaction, economic welfare and trading potential in the regional markets 3. Positive response to peace-building efforts through-out the regions served through the secure access of the rehabilitated bridge	A population of over 2.5 million shall have secure transport access on the main artery road linking Somalia with Kenya. Agencies and organisations within the humanitarian community will be able to deliver services to the people of Somalia on a safe and timely schedule through the use of the rehabilitated bridge.	1. Ministry of Public Works 2. Gedo Regional Administration 3. National NGO's and Communities	<b>\$988,200</b>
WFP							
<b>World Food Programme</b> <b>SOM-09/LOG(1486)</b> [Gnd][CB] SOM_LOG_1 SOM_LOG_2 <b>Supports UNTP:</b> No	Rehabilitation of road and ports in Somalia	1. Support logistics access operations in Somalia	1. Rehabilitation of the port of Mogadishu 2. Rehabilitation of the port of Kismayo 3. Rehabilitation of most critical section of key strategic road corridors used for passage of humanitarian cargoes. 4. Wajid-Baidoa-Mogadishu; Kismayo-Jilib-Buale; Merka (town) - Merka (airstrip); El Man (port) - Balad, for contingency entry access corridor	1. Increase access capacity of the humanitarian community to bring in and across Somalia humanitarian cargo and supplies to 3.2 million beneficiaries	3.2 million beneficiaries (indirectly)	1. Ministry of Transport 2. Somalia Port Authority 3. Mogadishu Port Authority 4. Local authorities 5. National NGOs and community	<b>\$10,676,535</b>
<b>World Food Programme</b> <b>SOM-09/LOG(1487)</b> [CB] SOM_LOG_1 SOM_LOG_2 <b>Supports UNTP:</b> No	Emergency rehabilitation of airstrips in Somalia	1. Ensure safe air access into Somalia through the rehabilitation of selected airstrips and establishing an alternate air-bridge hub in Merka	1. Extend runway length by 300 metres and width to 30 metres width which entails the successful completion of ground and preparation work for compression of runway surface 2. Secure the extended perimeter with fence to prevent intrusion of people and herds of animals 3. Construction of a shade area for the passenger's security scan and waiting area plus the construction of toilets 4. Capacity building training on ground handling of staff at the selected airstrip to manage the aircraft handling operation 5. Emergency rehabilitation of runway (compaction) at selected airstrips in Somalia 6. Maintenance of perimeter fence at selected airstrips in Somalia	1. UNHAS and WFP will monitor the outcomes of the rehabilitation project through phase one and two (See Logistics Strategy in CAP 2009 document for further clarification on phases) with particular focus on safety standards and timelines 2. In the shortest time possible, the successful completion of the project will ensure an alternate hub for the UNHAS air-bridge operation in South Central Somalia. This translates into full operational activity of UNHAS fleet at full load capacity	Direct: 16,200 for one year. Indirect beneficiaries: 2.6 - 3.2 million target beneficiaries of humanitarian assistance in Somalia.	1. Local authorities, district commissioner and local contractors	<b>\$1,800,000</b>

Supporting Projects - Logistics

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries	Implementing Partners	Financial Requirements
<b>World Food Programme</b> <b>SOM-09/LOG(1490)</b>  [CB] SOM_LOG_1  <b>Supports UNTP:</b> No	Humanitarian Air Service in support of relief operations in Somalia	1. Provision of safe, efficient and cost effective air transport towards humanitarian activities in Somalia	1. UNHAS to provide 12 month operation of the current fleet (1) Dash 8, (2) B-200, (2) C-208 Caravan an air-bridge access to over 27 locations in Somalia. This service is for all humanitarian personnel of NGO and UN Agencies with an average utilization of 1,350 passengers per month. The access to the locations in Somalia strictly depends on the prevailing security situation on the ground. 2. UNHAS through the funding for this project provides subsidised flight at US\$ 500 to all humanitarian passengers accredited by NGOs of UN Agencies signatory of the MoU with UNHAS. The cost of flights without subsidies would otherwise be too expensive for many organisations. Nairobi - Hargeiza - Full cost recovery USD 1,704 - Subsidized USD 500 Nairobi - Galkayo - Full cost recovery USD 1,738 - Subsidized USD 500 Nairobi - K50 - Full cost recovery USD 1,160 - Subsidized USD 500 Nairobi - Bossaso - Full cost recovery USD 2,256 - Subsidized USD 500	1. UNHAS is able to address identified access gaps 2. Regularity of scheduled flights ensured by operating the current fleet together with continuity of employment with the current UNHAS workforce 3. Capacity for security assessment increased and a faster response for medical/security evacuations	Direct: 16,200 for 12 months. Indirect beneficiaries 2.6 -3.2 million target beneficiaries in need of humanitarian assistance	1. Local Authorities 2. Directorate of Civil Aviation 3. Local communities	<b>\$12,100,501</b>