

**CHAP 2006 Final Report - donor funds distribution (as of information provided by agencies)**

12/3/2007

| Donor        | Amount (USD)     | Sector                 | Implementer | Project   |
|--------------|------------------|------------------------|-------------|---|
| CERF         | 149,800          | Health                 | IOM         | Community Health Surveillance and Care Project for War- displaced persons   |
|              | 149,800          | Health                 | UNFPA       | Safeguarding the reproductive health of IDPs  |
|              | 540,555          | Health                 | WHO         | Meeting the immediate public health needs of the conflict affected population in the North East Sri Lanka   |
|              | 149,800          | Wash                   | IOM         | Meeting basic needs of recently displaced IDPs  |
|              | 1,224,000        | Shelter/NFRI           | UNHCR       | Provision of emergency shelter and non-food items to displaced population   |
|              | 647,000          | Protection/HR          | UNHCR       | Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures |
|              | 1,439,150        | Coordination/logistics | WFP         | Augmentation of Logistics preparedness capacity   |
|              | 213,000          | Logistics              | IOM         | Transport and logistical support for newly displaced persons  |
|              | 191,000          | Security               | DSS         | Security Services   |
| <b>Total</b> | <b>4,704,105</b> |                        |             |   |

Note that CERF 2006-2007 bridging funds provided an additional USD 4,926,555 to UNHCR, WFP and FAO

| Donor       | Grant amount | USD conversion | Sector                              | Implementer   | Project   |
|-------------|--------------|----------------|-------------------------------------|---|---|
| SDC         | 500,000 sf   | 400,080        | Food                                | WFP   | Assistance to vulnerable groups for peace building in conflict and tsunami affected areas   |
|             | 45,000 usd   | 45,000         | Logistics                           | WFP   | Secondment of an Air Transport Officer  |
|             | 45,000 usd   | 45,000         | Shelter                             | UNHCR   | Secondment of a Senior Physical Planner   |
|             | 40,000 sf    | 32,000         | NFRI/Health                         | Small Actions   | Provision of NFRI for IDPs in Jaffna, Batticaloa, Kantale and Trincomalee and procurement of drugs for Jaffna (with ICRC)   |
| ECHO        | 500,000 euro | 636,475        | Food                                | WFP   | Assistance to vulnerable groups for peace building in conflict and tsunami affected areas   |
|             | 116,666 usd  | 116,666        | Wash                                | Zoa funded (outside CHAP)                               | Facilitating WATSAN provision for IDP families  |
|             | 166,666 usd  | 166,666        | Shelter/NFRI                        | Zoa (funded outside CHAP)                               | Providing shelter assistance to IDP families  |
|             | 500,000 euro | 636,475        | Coordination/logistics              | WFP   | Augmentation of Logistics preparedness capacity   |
|             | 888332 usd   | 888,332        | Shelter/protection (tbc)            | UNHCR   | Shelter and protection programmes   |
|             | 200,000 usd  | 200,000        | Coordination                        | OCHA  | Coordination and support services for humanitarian interventions  |
|             | 250,000 euro | 329,838        | Coordination                        | OCHA (funds committed)                                  | Same  |
| CIDA        | 750000 cad   | 670,512        | Food                                | WFP   | Assistance to vulnerable groups for peace building in conflict and tsunami affected areas   |
|             | 100000 cad   | 89,401         | Coordination/logistics              | OCHA  | Advocacy, Coordination and Information Management support   |
| USAid/ OFDA | 900,000 usd  | 900,000        | Wash/ Protection/ Health/ Nutrition | UNICEF  | Water and Sanitation, Protection, Health, Nutrition   |
|             | 300,000 usd  | 300,000        | Logistics                           | WFP   | Logistics and Transportation  |
|             | 200,000 usd  | 200,000        | Coordination                        | OCHA  | Support and Coordination  |
| SIDA        | 694444 usd   | 694,444        | Shelter/NFRI and Protection/HR      | UNHCR (proportionate distribution of unearmarked funds) | Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures |
|             | 120232 usd   | 120,232        | Protection/HR                       | OHCHR   | Human Rights Capacity and Human Rights Related Initiatives  |
|             | 3500000 sek  | 483,158        | Coordination/logistics              | OCHA  | Advocacy, Coordination and Information Management support   |
| Netherlands | 116666 usd   | 116,666        | Wash                                | Zoa (funded outside CHAP)                               | Facilitating WATSAN Provision to IDP families   |
|             | 1205000 usd  | 1,205,000      | Shelter/NFRI and Protection/HR      | UNHCR (proportionate distribution of unearmarked funds) | Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures |
|             | 166666 usd   | 166,666        | Shelter/NFRI                        | Zoa (outside CHAP)                                      | Providing shelter assistance to IDP families  |
| Germany     | 177,665 usd  | 177,665        | Shelter/protection                  | UNHCR   | Shelter and protection programmes   |
| ZOA         | 116666 usd   | 116,666        | Wash                                | Zoa (funded outside CHAP)                               | Facilitating WATSAN Provision to IDP families   |

|  |            |         |              |                           |  |
|--|------------|---------|--------------|---------------------------|--|
|  | 166666 usd | 166,666 | Shelter/NFRI | Zoa (funded outside CHAP) | Providing shelter assistance to IDP families |
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|                                   |             |                   |                                |  |   |
|-----------------------------------|-------------|-------------------|--------------------------------|--|---|
| <b>DEC</b>                        | 1080000 usd | 1,080,000         | Wash                           | Oxfam (funded outside CHAP)  | Safe water and sanitation facilities for internally displaced persons   |
|                                   | 485002      | 485,002           | Economic Recovery              | Oxfam  | Livelihood protection and empowerment for internally displaced women and men in the conflict affected Batticaloa District of the Eastern Sri Lanka  |
| <b>Irish Aid</b>                  | 200000 euro | 254,390           | Coordination/logistics         | OCHA   | Advocacy, Coordination and Information Management support   |
| <b>German Agro Action</b>         | 235000 usd  | 235,000           | Education                      | Sewa Lanka   | Supporting learning spaces for children in camps  |
| <b>SCiSL</b>                      | 50000 usd   | 50,000            | Protection                     | SCiSL (self funding)   | Providing psychosocial support to and protection of displaced children in SCiSL working locations   |
| <b>Solidar</b>                    | 10000 usd   | 10,000            | Protection/HR                  | ASB 1  | IDP advice service in Koralai Pattu (Valaichchenai, Batticaloa)   |
| <b>UNHCR</b>                      | 400000* usd | 400,000           | Shelter/NFRI                   | NRC (funded for the chap) - figures adjusted in the total to prevent double counting     | Delivery of Shelter and Camp Development for Families Recently Displaced from the North and East of Sri Lanka   |
|                                   | 200000 usd  | 200,000           | Shelter/NFRI                   | Solidar (funded for the chap) - figures adjusted in the total to prevent double counting | IDP Temporary Shelter Support in the Vanni  |
| <b>ASB</b>                        | 10000 usd   | 10,000            | Protection/HR                  | ASB  | IDP advice service in Koralai Pattu (Valaichchenai, Batticaloa)   |
|                                   | 5000 usd    | 5,000             | Protection/HR                  | ASB  | Capacity building of IDPs to exercise rights outlined in guiding principles for internal displacement   |
| <b>ASB Germany</b>                | 20000 usd   | 20,000            | Shelter/NFRI                   | Solidar  | NFRIs assistance to IDPs in Kantale and Mutur   |
|                                   | 9000 usd    | 9,000             | Site management                | Solidar  | Site Management and infrastructure Assistance to IDPs in Kantale and Mutur  |
|                                   | 20000 usd   | 20,000            | Protection/HR                  | ASB  | Survey and advocacy to identify host family and IDP preferences and needs for temporary settlement  |
|                                   | 15000 usd   | 15,000            | Protection/HR                  | ASB  | Building capacity to transform disputes between host communities and IDPs   |
| <b>SAH</b>                        | 15000 usd   | 15,000            | Economic Recovery              | Solidar  | Providing assistance to IDP families and their host families in the Wannai  |
| <b>AusAid</b>                     | 375940 usd  | 375,940           | Protection/HR                  | UNICEF   | Protection of children affected by conflict and displacement  |
| <b>DIMA/Australian Government</b> | 780100 usd  | 780,100           | Shelter/NFRI                   | IOM  | Meeting basic shelter needs of recently displaced IDPs  |
|                                   | 40000 usd   | 40,000            | Protection/HR                  | IOM  | Registration, counter-trafficking and access to legal aid for recently displaced IDPs   |
| <b>DFID/UK</b>                    | 250000 usd  | 250,000           | Health/nutrition               | UNICEF   | Emergency Health/Nutrition Response   |
|                                   | 250000 usd  | 250,000           | Shelter/NFRI and Protection/HR | UNHCR  | Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures |
| <b>Government of New Zealand</b>  | 244,897 usd | 244,897           | Education                      | UNICEF   | Education   |
| <b>Total</b>                      |             | <b>12,723,099</b> |                                |  |   |