

Agency Project CERF Reporting Matrix

Burundi

		Project Information				Results		Financial Information				
		CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)
UNHCR	Burundi	Rapid Response	NA									
		Under-funded	06-HCR-137	5	28-Jun-06 – 31-Dec-06	16,330	<p>durable integration of some 3,266 families who returned to Burundi in 2005 from Tanzania and whose houses are still not yet durably roofed--to purchase the missing roofing material</p>	<p>UNHCR has purchased the required roofing material and disbursed the total amount of funds provided by the CERF grant. The roofing material is already in Bujumbura and is being sent as a matter of priority to the northern provinces. Given the increase in the unit cost of galvanized corrugated sheets (by 29%), a total of 3,266 houses will be roofed, i.e 574 houses less than foreseen. A final report will be provided once the roofing of the 3,266 houses is completed</p>	\$37,234,162	\$699,955	\$699,955	NA

Central African Republic

		Project Information				Results			Financial Information				
UNHCR	Central African Republic	CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)	
		Rapid Response	06-HCR-147					Life saving protection activities for the internally displaced persons in northern CAR	NB: Pending signing the LoU	\$5,428,940	\$150,000	NA	NA
		Under-funded	06-HCR-081	9	19-Jun-06 – 31-Dec-06	7,000 urban refugees	To provide humanitarian assistance to some 25,000 refugees in the Central African Republic through targeted multi-sector interventions	Individual assistance to 20 cases with specific needs per month One-off individual assistance to 20 cases per month Assistance to 12 unaccompanied minors per month Assistance to 20 pregnant women per month 1,000 medical consultations, including provision of basic drugs, per month	\$5,428,940	\$100,000	\$19,545	\$ 16,687	

Chad

		Project Information				Results			Financial Information			
		CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)
UNHCR	Chad	Rapid Response	06-HCR-132	9, 10	23-Jun-06 -- 23-Sep-06	5,000 (out of total of 48,500 in South of Chad)	Provide international protection and humanitarian assistance to CAR refugees through the opening of a new site; Improving health, sanitation infrastructure; and Provide support to the local communities receiving and accommodating refugees, through improvement of water system, health	The new site has been established and 2 wells have been drilled. The relocation of refugees could start end of August.	\$74,337,462	\$212,868.00	To be confirmed ¹	CARE Intl COOPI

¹ Information awaited from field office

		Under-funded	06-HCR-132	9, 10	23-Jun-06 - 31-Dec-06	283,500	<p>Provide standard basic assistance by improvement of logistics, infrastructure, water, sanitation, health and security to CAR refugees;</p> <p>Promote involvement of refugees in improving their own situation through participation in food production and other livelihood activities;</p> <p>Provide support to local communities receiving and accommodating refugees, through improvement of social services and education</p> <p>Provide protection and humanitarian assistance to Sudanese refugees;</p> <p>Provide adequate logistics assistance to facilitate mobility of humanitarian staff and goods</p>	<p>Logistics capacity can adequately support the ongoing operation.</p> <p>Installation of hand pumps (20) in camps</p> <p>NFIs (blankets, soap), shelter material (tents) have been bought and transported</p> <p>57 trucks have transported some NFIs stored in 22 warehouses.</p> <p>fuel has been purchased for vehicles and equipment already operational under the project so as to ensure adequate mobility of humanitarian staff and goods</p>	\$74,337,462	\$3,487,132	\$784,000	<p>GTZ CARE Intl Africare COOPI</p> <p>GTZ: Cost of transportation of fuel and NFIs under CERF funds: US\$ 30,000</p>
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Côte d'Ivoire

		Project Information				Results		Financial Information				
		CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)
UNHCR	Côte d'Ivoire	Rapid Response	NA									
		Under-funded	06-HCR-044	5,7,9,10,12	21-Jun-06 – 31-Dec-06	6,000	<p>Provide life-sustaining assistance to 6000 Liberian refugees;</p> <p>Provide support to the some. 3000 refugees (600 families), who may not return to Liberia immediately, and help them relocate to host communities in neighboring local villages;</p> <p>Reinforce the local government's ability to protect and assist the refugees from Nicla camp</p>	<p>Health care available for all 6000 refugees of Nicla camp; 11,512 consultations made during the 1st semester.</p> <p>Two general food distribution done for 6,000 refugees</p> <p>One targeted food distribution to some 1,600 vulnerable refugees.</p> <p>The relocation activities are yet to start. The strategy is being discussed with the authorities.</p> <p>The strategic document will provide the way to reinforce the local government ability to protect and assist refugees. An UNHCR mission undertook a field mission to Guiglo to prepare the strategy.</p>	\$9,682,813	\$1,000,000	\$102,509	CARITAS \$102,509

		Under-funded	06-HCR-115	5,7,9,10,12	14-Jul-06 -- 31 Dec 06	140,000 (returnees) 5,000 IDPs	<p>Regular monitoring of the situation of IDPs in areas of displacement, both through contact points based in IDP areas and through missions from protection specialists based in Bunia. Communication means will be provided to monitors in IDP areas, which allows for rapid notification of key actors (Government, MONUC, UNHCR, protection cluster etc.), who can then respond with targeted protection interventions. Profiling of IDP population Analysis and reporting of IDP situations for adequate life-saving humanitarian and protection interventions Training of IDP monitors</p>	<p>CERF funding has enabled UNHCR and its implementing partners to support peaceful land dispute resolution in South Kivu. Four mediation committees are already active, and at least four cases of returnees have already been addressed. Monitoring teams have been recruited and are being trained in North Kivu and Ituri as well, where other two implementing partners have received UNHCR funding thanks to the CERF. In Goma, NRC is establishing the necessary logistic base. A data analyst is being recruited to work on data coming from the protection monitoring activities. Cell phones have been ordered. Agreements with partners were signed in July which explains the relatively low implementation rate.</p>	\$14,707,251	\$600,000	\$440,000	\$339,080 NRC, \$ 279,061 RCN, \$34,485 Comité de Liaison
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Ethiopia

		Project Information				Results			Financial Information			
		CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)
UNHCR	Ethiopia	Rapid Response	NA									
		Under-funded	06-HCR-128	5,7,9,10,12	28-Jun-06 -- 31-Dec-06	70,735	To provide life saving non food items; water for the provision of adequate and portable clean drinking water; to provide adequate and essential drugs; to provide an improved education service to all school age children; to address and respond to SGBV practices.	145.5 Mt of soap is procured. Provision of clean 12 lit/person/day at Sherkole after drilling one borehole. Maintenance of existing water systems at Fugnido and Dimma is underway. Essential drugs and 5.99 MT of therapeutic milk have been internationally procured and are at Djibouti port. Class room supplies, text books and teaching aids have been procured for the five Sudanese camps.	\$15,332,397	\$222,686	\$156,105	\$100,116

		Under-funded	06-HCR-129	5,7,9,10,12	28-Jun-06 -- 31-Dec-06	16,123	<ul style="list-style-type: none"> - Review and modify variety quantity of food (Tigrinya male 10-13, Tigrinya male 40+) - To advocate by NGOs and UNHCR to have right to work - To create IG activities and improve food ration - to use the land already available, but in need of tools and agriculture inputs (Kunama male 18-39) 	<p>14.5 Mt of soap is procured.</p> <p>Essential drugs and 1,18 MT of therapeutic milk have been internationally procured and arrived at Djibouti port.</p> <p>722 pre-school children are enrolled to the pre-primary school.</p> <p>12 Semi-permanent pre-school classrooms constructed and ready for use in the next academic year.</p> <p>413 literacy classes have been organized for women.</p> <p>30 heavy duty sewing machine procured.</p> <p>Tables, chairs and various office supplies procured for the use of women center at Kebribeyah camp.</p>	\$15,332,397	\$192,704	\$50,155	\$8,639
		Under-funded	06-HCR-130	5,7,9,10,12	28-Jun-06 -- 31-Dec-06	11,503	<ul style="list-style-type: none"> - Review and modify variety quantity of food (Tigrinya male 10-13, Tigrinya male 40+) - To advocate by NGOs and UNHCR to have right to work - To create IG activities and improve food ration - to use the land already available, but in need of tools and agriculture inputs (Kunama male 18-39) 	<p>One psychiatrist hired and deployed to Shimelba camp.</p> <p>16 lit/per person per day maintained.</p> <p>1,900 mosquito nets procured and distributed.</p> <p>Shimellba camp is expanded to accommodate at total of 5,000 additional Eritrean refugees expected to arrive into Ethiopia in 2006.</p>	\$15,332,397	\$184,610	\$107,909	\$107,909

Kenya

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UNHCR	Kenya	Rapid Response	NA									
		Under-funded	06-HCR-118	5,7,9,10,12	28-Jun-06 -- 31-Dec-06		The project will ensure access by persons with specific needs and protection risks, and newly arrived refugees in Dadaab and Kakuma with basic Non-Food Items to ensure they can meet basic standards of protection from the elements and be able to collect water and prepare food. It will ensure that groups at risk will have access to basic sanitation and water supplies, and those without shelter will be able to construct basic shelters	Not yet available	\$35,068,412	\$500,000.00	To be confirmed ³	

³ Information awaited from field office

Republic of Congo

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UNHCR	Republic of Congo	Rapid Response	NA									
		Under-funded	06-HCR-098	5,7,9,10,12	28-Jun-06 -- 31-Dec-06	540000	- to provide health care, support for the most vulnerable (shelter and NFI, food) and enhance prevention of sexual gender based violence	No tangible results as of yet given that the project has just started	\$6,817,537	\$287,800.00	NA	In process
		Under-funded	06-HCR-099	5,7,9,10,12	28-Jun-06 -- 31-Dec-06	6500	- to provide basic health care to refugees and asylum seekers living in Brazzaville and Pointe Noire, provide assistance for the basic needs of the most vulnerable persons among them and prevent and respond to sexual gender based violence against refugee women and girls	No tangible results as of yet given that the project has just started	\$6,817,537	\$108,000.00	NA	In process

Timor Leste

		Project Information					Results		Financial Information			
UNHCR	Timor Leste	CERF Window	Project Title/ Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)

Zambia

UNHCR	Zambia	Project Information					Results		Financial Information			
		CERF Window	Project Title/Grant Number	Sector	Implementation period (dates)	Number of Beneficiaries	Objective(s)	Results (in quantitative terms)	Total Project Funding	Amount Received from CERF	Financial Implementation (as of 31 July 2006)	CERF funds provided to implementing partners (amounts per partner)
		Under-funded	06-HCR-				Assistance for volrep of Angolan Refugees	NB:pending signing the LOU	\$11,836,159	\$500,000		

Instructions:

Left Axis: please sort projects by Country and within that, by CERF funding window (rapid response or under-funded).

Project Title/Grant Number: Please use the CERF grant number allocated by the CERF Secretariat.

Sector: Please use one of the following twelve sectors in conformity with the CAP guidelines: (1) Agriculture (includes food security, livelihood support, livestock), (2) Coordination and Support Services (includes telecommunications, information management, common services, logistics), (3) Economic Recovery and Infrastructure, (4) Education, (5) Shelter and Non-Food Items, (6) Food, (7) Health, (8) Mine Action, (9) Multi-Sector (includes only multi-sector refugee assistance), (10) Protection / Human Rights / Rule of Law, (11) Safety and Security of Staff and Operations, and (12) Water and Sanitation

Implementation Period: Please indicate the start and end dates for the grant implementation period. Rapid response grants are implemented over three months. Under-funded grants are generally implemented in the calendar year.

Objectives: Please list key project objectives (i.e. 3-5).

Results: Please list project results against reported objectives using quantitative data. If operational constraints prevented achievement of planned results, please note problems here.

Total Project Funding: Total value of the project as listed in the CAP/Flash Appeal. If the project is not listed in a CAP/Flash Appeal, please indicate the total amount requested from donors for the project.

Amount Received from CERF: Funding amount for the CERF grant.

Financial Implementation: Portion of funds which have been disbursed or for which there is a legal obligation to pay due to an agreement for goods or services rendered. Pre-encumbrances and requisitions, which can be cancelled without repercussion, should not be included.

CERF Funds provided to Implementing Partners: Please list implementing partners for this grant by name. All partners, whether international NGOs, local NGOs, Government Agency, etc., should be included. If possible, list the amount of CERF funds passed on to each partner.