

| Total Costs                    | Staff Costs | Non-Staff Costs               | Total            |
|--------------------------------|-------------|-------------------------------|------------------|
| Regional Office                | 2,799,435   | 1,327,320                     | 4,126,755        |
| RDRA for the Pacific           | 416,400     | 198,026                       | 614,426          |
| Papua New Guinea               | 213,631     | 131,959                       | 345,590          |
| Pandemic Influenza Contingency | 397,308     | 140,357                       | 537,665          |
| Total                          | 3,826,774   | 1,797,662                     | 5,624,436        |
|                                |             | <b>Total Requested (US\$)</b> | <b>5,624,436</b> |