

Total Staff	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Chief of the Division	16	4	14	4	—	—	30	8	38
Enhancing Emergency Response	—	—	—	—	7	—	7	—	7
Total	16	4	14	4	7	—	37	8	45
Total Costs	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
	Chief of the Division	3,042,156	112,100	3,711,858	1,064,460	—	—	6,754,014	1,176,560
Enhancing Emergency Response	—	—	—	—	471,748	1,865,824	471,748	1,865,824	2,337,572
Total	3,042,156	112,100	3,711,858	1,064,460	471,748	1,865,824	7,225,762	3,042,384	10,268,146
							Total Requested	7,113,890	