

	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Total Staff	–	–	4	3	–	–	4	3	7
	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
Total Costs	–	–	1,021,421	133,018	–	–	1,021,421	133,018	1,154,439
							Total Requested (US\$)		1,154,439