

	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Total Staff	–	–	–	–	4	1	4	1	5
Total Costs	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
	–	–	–	–	1,364,190	421,490	1,364,190	421,490	1,785,680
							Total Requested (US\$)		1,785,680