

	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Total Staff	–	–	–	–	8	2	8	2	10
	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
Total Costs	–	–	–	–	1,543,589	436,745	1,543,589	436,745	1,980,334
							Total Requested (US\$)		1,980,334