

	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Total Staff	–	–	–	–	5	2	5	2	7
	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
Total Costs	–	–	–	–	1,174,502	414,591	1,174,502	414,591	1,589,093
							Total Requested (US\$)		1,589,093