

Total Staff	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Office of the Chief	5	1	1	2	–	–	6	3	9
Civil–Military Coordination Section	–	–	7	2	–	–	7	2	9
Civil–Military Coordination Training Project	–	–	–	–	–	–	–	–	–
Emergency Relief Coordination Centre	–	–	–	–	–	–	–	–	–
Environmental Emergencies Section	–	–	–	–	1	–	1	–	1
Field Coordination Support Section	–	–	4	3	–	–	4	3	7
United Nations Developing Countries Deployment and Training Project	–	–	–	–	1	–	1	–	1
Surge Capacity Section	2	–	3	2	–	–	5	2	7
Logistics Support Unit	–	–	–	–	1	2	1	2	3
Total	7	1	15	9	3	2	25	12	37
Total Costs	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
Office of the Chief	1,050,204	105,950	398,217	163,850	–	–	1,448,421	269,800	1,718,221
Civil–Military Coordination Section	–	–	1,638,834	424,485	–	–	1,638,834	424,485	2,063,319
Civil–Military Coordination Training Project	–	–	–	–	283,621	288,150	283,621	288,150	571,771
Emergency Relief Coordination Centre	–	–	–	304,818	–	–	–	304,818	304,818
Environmental Emergencies Section	–	–	–	–	404,662	103,960	404,662	103,960	508,622
Field Coordination Support Section	–	–	1,243,843	617,545	–	–	1,243,843	617,545	1,861,388
United Nations Developing Countries Deployment and Training Project	–	–	–	–	188,771	919,283	188,771	919,283	1,108,054
Surge Capacity Section	328,500	180,905	921,626	141,250	–	–	1,250,126	322,155	1,572,281
Logistics Support Unit	–	–	–	–	429,960	19,662	429,960	19,662	449,622
Total	1,378,704	286,855	4,202,520	1,651,948	1,307,014	1,331,055	6,888,238	3,269,858	10,158,096
							Total Requested		8,492,537