

Total Staff	Regular Budget		Extrabudgetary				Total			
	Professional	General Service	Core		Project		Professional	General Service	Total	
			Professional	General Service	Professional	General Service				
Executive Office	1	3	10	7	–	–	11	10	21	
Administrative Office	3	1	18	44	–	–	21	45	66	
Emergency Field Coordination Training	–	–	–	–	–	–	–	–	–	
Field Management System Project	–	–	–	–	–	–	–	–	–	
Total	4	4	28	51	–	–	32	55	87	
Total Costs	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total	
	Executive Office	456,816	736,300	2,940,432	1,752,517	–	–	3,397,248	2,488,817	5,886,065
	Administrative Office	502,296	815,900	8,560,977	1,785,558	–	–	9,063,273	2,601,458	11,664,731
Emergency Field Coordination Training	–	–	–	–	–	502,963	–	502,963	502,963	
Field Management System Project	–	–	–	–	541,753	1,382,801	541,753	1,382,801	1,924,554	
Total	959,112	1,552,200	11,501,409	3,538,075	541,753	1,885,764	13,002,274	6,976,039	19,978,313	
							Total Requested (US\$)		17,467,001	