

Total Staff	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Office of the Chief	–	–	5	2	–	–	5	2	7
Consolidated Appeals Process Section	–	–	5	6	–	–	5	6	11
Donor and External Relations Section	1	–	4	4	–	–	5	4	9
Geographical Coordination and Monitoring Section	3	–	3	2	–	–	6	2	8
OCHA Liaison Office in Brussels	–	–	1	1	–	–	1	1	2
Total	4	–	18	15	–	–	22	15	37
Total Costs	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Staff	Non-Staff	Total
Office of the Chief	–	–	1,206,609	122,645	–	–	1,206,609	122,645	1,329,254
Consolidated Appeals Process Section	–	–	2,056,702	247,312	–	–	2,056,702	247,312	2,304,014
Donor and External Relations Section	178,296	98,188	1,361,697	107,147	–	–	1,539,993	205,335	1,745,328
Geographical Coordination and Monitoring Section	506,796	279,092	1,310,433	93,733	–	–	1,817,229	372,825	2,190,054
OCHA Liaison Office in Brussels	–	–	347,475	162,889	–	–	347,475	162,889	510,364
Total	685,092	377,280	6,282,916	733,726	–	–	6,968,008	1,111,006	8,079,014
							Total Requested		7,016,642