

Total Costs	Staff Costs	Non-Staff Costs	Total
New York and Geneva	601,047	45,200	646,247
Nairobi	3,153,398	1,115,299	4,268,697
Johannesburg	508,812	245,594	754,406
Dakar	932,476	374,143	1,306,619
Dubai	1,217,667	604,109	1,821,776
Bangkok	169,628	287,302	456,930
PlusNews	237,327	389,878	627,205
Radio	485,990	614,373	1,100,363
Total	7,306,345	3,675,898	10,982,243
		Total Requested (US\$)	10,982,243