

Total Costs	Staff Costs	Non-Staff Costs	Total
Regional Office	1,875,402	1,059,782	2,935,184
Peru	53,788	306,117	359,905
Pandemic Influenza Contingency	286,902	116,616	403,518
RedHum	434,151	102,593	536,744
Total	2,650,243	1,585,108	4,235,351
		Total Requested (US\$)	4,235,351