

Total Staff	Regular Budget		Extrabudgetary				Total		
	Professional	General Service	Core		Project		Professional	General Service	Total
			Professional	General Service	Professional	General Service			
Office of the Chief	4	–	7	4	–	–	11	4	15
Disaster and Vulnerability Policy Section	–	–	2	1	–	–	2	1	3
Evaluation and Studies Section	–	–	2	–	–	–	2	–	2
Intergovernmental Support Section	–	–	1	1	–	–	1	1	2
Policy Planning and Analysis Section	–	–	2	1	–	–	2	1	3
Protection of Civilians Section	–	–	1	1	–	–	1	1	2
Assessment and Classification of Emergencies Project	–	–	–	–	3	1	3	1	4
Gender Advisory Team	–	–	–	–	1	1	1	1	2
Guidance Management Project	–	–	–	–	3	1	3	1	4
HIV/AIDS Project	–	–	–	–	–	–	–	–	–
<b>Total</b>	<b>4</b>	<b>–</b>	<b>15</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>26</b>	<b>11</b>	<b>37</b>
Total Costs	Staff	Non–Staff	Staff	Non–Staff	Staff	Non–Staff	Staff	Non–Staff	Total
Office of the Chief	760,704	92,900	1,900,468	288,150	–	–	2,661,172	381,050	3,042,222
Disaster and Vulnerability Policy Section	–	–	655,307	146,900	–	–	655,307	146,900	802,207
Evaluation and Studies Section	–	–	376,398	737,325	–	–	376,398	737,325	1,113,723
Intergovernmental Support Section	–	–	323,976	133,905	–	–	323,976	133,905	457,881
Policy Planning and Analysis Section	–	–	463,115	48,590	–	–	463,115	48,590	511,705
Protection of Civilians Section	–	–	285,330	774,615	–	–	285,330	774,615	1,059,945
Assessment and Classification of Emergencies Project	–	–	–	–	747,603	181,648	747,603	181,648	929,251
Gender Advisory Team	–	–	–	–	482,411	109,045	482,411	109,045	591,456
Guidance Management Project	–	–	–	–	626,282	98,250	626,282	98,250	724,532
HIV/AIDS Project	–	–	–	–	201,474	111,135	201,474	111,135	312,609
<b>Total</b>	<b>760,704</b>	<b>92,900</b>	<b>4,004,594</b>	<b>2,129,485</b>	<b>2,057,770</b>	<b>500,078</b>	<b>6,823,068</b>	<b>2,722,463</b>	<b>9,545,531</b>
							<b>Total Requested</b>	<b>8,691,927</b>	