

Total Costs	Staff Costs	Non-Staff Costs	Total
Regional Office	2,403,447	642,473	3,045,920
Pandemic Influenza Contingency	255,945	106,785	362,730
Total	2,659,392	749,258	3,408,650
		<b>Total Requested (US\$)</b>	<b>3,408,650</b>