

Total Costs	Staff Costs	Non-Staff Costs	Total
Regional Office	1,517,237	646,263	2,163,500
Madagascar	519,280	63,020	582,300
Pandemic Influenza Contingency	277,773	80,352	358,125
SAHIMS	359,340	90,429	449,769
Total	2,673,630	880,064	3,553,694
		<b>Total Requested (US\$)</b>	<b>3,553,694</b>