

Total Costs	Staff Costs	Non-Staff Costs	Total
Regional Office	2,289,637	993,526	3,283,163
Ghana	146,346	184,315	330,661
Pandemic Influenza Contingency	272,359	119,617	391,976
Total	2,708,342	1,297,458	4,005,800
		Total Requested (US\$)	4,005,800